St. Joseph's

Catholic School

DETAILED FUND DESCRIPTIONS

ORDINARY OPERATIONS

Supports the day-to-day operations of the school: Faculty and staff salaries, maintenance, supplies, utilities, insurance, etc.

General Expenses

- Faculty, Staff & Custodians Salaries / Benefits
- Insurance
- School building upkeep and equipment repair
- Utilities
- Snowplowing and Garbage
- Necessary replacements or additions
- Bank fees

General Income

- Student Tuition
- Preschool Payments
- School Endowment Subsidy
- St. Joseph Church Subsidy
- St. Augustine Church Subsidy
- Donations for Tuition Assistance

SPECIAL INITIATIVES

Specifically supports improvements and upgrades to enhance the student experience. By giving to this fund, money is distributed based on the needs of the school's annual sub funds and cannot be used otherwise.

<u>SCHOOL ADDITIONS AND ENHANCEMENTS - I.E. CURRICULUM, STUDENT ENRICHMENT TOOLS, ETC.</u>

General Expenses

- Library

- Physical Education
- Field Trips
- Computer/Supplies and Equipment
- Dues/Subscriptions/Books
- Textbooks (as needed)
- Professional Development, Meetings/Fees
- Fundraising expenses
- Student and Faculty Supplies
- New Furniture and Equipment

General Income

- Donations
- Fundraisers

SCHOOL GIVING TREE

Fulfills teachers' and school staff wish lists for classroom materials and enrichment projects. Choose an item that fits your budget, donate the money, and the school will purchase the item.

General Expenses

- Specific needs (wish list) for office, faculty, school staff, librarian, custodians, etc.

General Income

- Retrieve a label from the Giving Tree and donate money as shown on the label for the church to purchase the item

SCHOOL ENDOWMENT

The St. Joseph's Catholic School Endowment is an investment fund that builds long-term financial stability to protect the school against future unknowns such as, but not limited to, an economic down-turn. The St. Joseph Catholic School Endowment is a separate entity from St. Joseph's Catholic School.

General Expenses

- Standard investment fees

General Income

- Donations
- Donations from memorials