St. Joseph

Catholic Church

DETAILED FUND DESCRIPTIONS

ORDINARY OPERATIONS

Supports the day-to-day operations of the parish: church staff, maintenance, supplies, utilities, insurance, etc. This fund has the ability to subsidize the church's Special Initiatives fund.

General Expenses

- Clergy, Staff & Custodians Salaries / Benefits
- Continuing Education/Retreats
- Inspections and Maintenance
- Printing, publications, programs, office supplies, postage, computers, and other necessary devices / electronics
- Insurance
- Church building upkeep and equipment repair
- Utilities
- Snowplowing, Garbage, Lawn Care, Church and School Parking Lots upkeep
- Necessary replacements or additions
- Bank fees
- Cathedraticum Assessment (Bishop's Administrative office)
- Rectory upkeep and utilities

General Income

- Donations: envelopes, plate, specified on-line giving

SPECIAL INITIATIVES

Specifically supports St. Joseph church liturgy and ministries. By giving to this fund, money is distributed based on the needs of the sub funds and cannot be used otherwise. This fund also subsidizes St. Joseph's Catholic School annually.

<u>FAITH FORMATION, YOUTH PROGRAMMING, OCIA, ACTIVITIES, & MISSIONS</u>

General Expenses

- Staff Salaries / Benefits
- Continuing Education / Retreats / Travel
- Printing, publications, computers, postage, subscriptions, and any other necessary devices / electronics
- OCIA
- Mission Trip/Camp Survive
- Vacation Bible School
- Faith Formation Preschool – 12th grade

General Income

- Donations
- Fundraisers

PARISH MINISTRIES, LITURGY, MUSICIANS, EVENTS, STUDIES, AND SCHOOL SUBSIDY

General Expenses

- Liturgical Musicians Salaries / Benefits
- Development / Continuing Education / Retreats
- St. Joseph's Catholic School Subsidy
- Printing, publications, programs, subscriptions, books, dues, supplies
- Decorations
- Equipment, musical instruments, piano tuning

General Income

- Donations

CHURCH GIVING TREE

Donations given by retrieving a label from the Giving Tree and donating money as shown on the label for the church to purchase the item.

General Expenses

- Specific needs (wish list) for office staff, Faith Formation, custodians, Music Director, etc.

General Income

- Retrieve a label from the Giving Tree and donate money as shown on the label for the church to purchase the item

CHURCH ENDOWMENT

The St. Joseph Catholic Church Endowment is an investment fund that builds long-term financial stability to protect the church against future unknowns such as, but not limited to, an economic down-turn. St. Joseph Catholic Church Endowment is a separate entity from St. Joseph Catholic Church.

General Expenses

- Standard investment fees

General Income

- Donations
- Donations from memorials