St. Augustine

Catholic Church

DETAILED FUND DESCRIPTIONS

ORDINARY OPERATIONS

Supports the day-to-day operations of the parish: church staff, maintenance, supplies, utilities, insurance, and additions.

General Expenses

- Clergy, Staff & Custodians Salaries / Benefits
- Continuing Education/Retreats/Travel
- Inspections / Maintenance
- Office Reimbursement to St. Joseph Catholic Church (Printing, publications, programs, office supplies, postage, computers, and other necessary devices / electronics)
- Insurance
- Real Estate Taxes
- Accounting & Legal Fees
- Church building upkeep and equipment repair
- Utilities
- Snowplowing, Garbage, Lawn Care, Parking Lot upkeep
- Necessary replacements or additions
- Cathedraticum Assessment (Bishop's Administrative office)
- Rectory

General Income

- Donations: envelopes, plate collection
- Unrestricted Donations

SPECIAL INITIATIVES

Specifically supports St. Augustine's liturgy and ministries. By giving to this fund, money is distributed based on the needs of the sub funds and cannot be used otherwise. This fund also subsidizes St. Joseph's Catholic School annually.

PARISH MINISTRIES, EVENTS, AND STUDIES

General Expenses

- Program Supplies
- Youth Activities and Family Life
- St. Joseph's Catholic School Subsidy
- Charitable Donations
- Entertainment & Social Events
- Liturgy Expenses (oil/palms/ashes, Vestments/Linens, Flowers/Decorations, Alter, Bread/Wine, etc.)
- Religious Education
- Furniture/Equi9pment

General Income

- Donations
- Fundraisers